S 1385-1

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 66.7% Of The Year

February 1990

| CATEGORY | AVAILABLE FOR YEAR | DISBURSED/ ENCUMBERED | UNENCUMBERED BALANCE | DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS |
|---|---|---|---|---|
| AFDC | $ 12,677,500 | $ 8,836,838 | $ 3,840,662 | 69.7% |
| General Assistance | 1,545,000 | 1,064,762 | 480,238 | 68.9% |
| Emergency Assistance | 217,000 | 162,750 | 54,250 | 75.0% |
| SSI Supplementation | 911,300 | 534,694 | 376,606 | 58.7% |
| TOTAL | $ 15,350,800 | $ 10,599,044 | $ 4,751,756 | 69.0% |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

## PUBLIC ASSISTANCE MONTHLY STATISTICS

| | July 1989 | August | September | October |
|---|---|---|---|---|
| AFDC REGULAR: | | | | |
| Payments | $2,053,761 | $2,100,661 | $2,233,216 | $2,252,541 |
| Cases | 7,305 | 7,535 | 7,635 | 7,822 |
| Children | 12,878 | 13,406 | 13,499 | 13,909 |
| Recipients | 18,796 | 19,488 | 19,629 | 20,293 |
| AFDC-UP: | | | | |
| Payments | $10,815 | $11,796 | $13,305 | $12,250 |
| Cases | 38 | 46 | 45 | 38 |
| Children | 81 | 96 | 97 | 86 |
| Recipients | 144 | 174 | 173 | 147 |
| TOTAL AFDC: | | | | |
| Payments | $2,064,576 | $2,112,457 | $2,246,521 | $2,264,791 |
| Cases | 7,343 | 7,581 | 7,680 | 7,860 |
| Children | 12,959 | 13,502 | 13,596 | 13,995 |
| Recipients | 18,940 | 19,662 | 19,802 | 20,440 |
| GENERAL ASSISTANCE: | | | | |
| Payments | $122,509 | $123,606 | $127,355 | $131,495 |
| Cases | 1,019 | 1,041 | 1,057 | 1,104 |
| Children | 430 | 438 | 556 | 444 |
| Recipients | 1,212 | 1,235 | 1,262 | 1,281 |
| EMERGENCY ASSISTANCE: | | | | |
| Payments | $21,683 | $37,712 | $32,651 | $37,646 |
| Cases | 152 | 254 | 224 | 253 |
| FOOD STAMPS: | | | | |
| Payments | $1,522,688 | $1,547,907 | $1,576,064 | $1,901,307 |
| Cases | 10,904 | 11,217 | 11,208 | 11,204 |
| Recipients | 29,441 | 30,286 | 30,262 | 30,251 |
| SSI STATE SUPPLEMENTATION: | | | | |
| Payments | $58,834 | $59,412 | $58,688 | $58,553 |
| Cases-Recipients | 483 | 488 | 484 | 481 |
| SSI FEDERAL PAYMENTS ONLY: | | | | |
| Payments | $1,572,039 | $1,566,992 | $1,575,071 | $1,582,279 |
| Cases-Recipients | 7,441 | 7,441 | 7,455 | 7,509 |
| TOTAL SSI: | | | | |
| Payments | $1,630,873 | $1,626,404 | $1,633,759 | $1,640,832 |
| Cases-Recipients | 7,543 | 7,544 | 7,559 | 7,611 |

## PUBLIC ASSISTANCE MONTHLY STATISTICS Cont'd

| | November | December | January 1990 | February |
|---|---|---|---|---|
| AFDC REGULAR: | | | | |
| Payments | $2,314,831 | $2,325,424 | $2,344,953 | $2,393,000 |
| Cases | 7,913 | 7,996 | 8,164 | 8,277 |
| Children | 13,983 | 14,099 | 14,373 | 14,508 |
| Recipients | 20,341 | 20,546 | 20,972 | 21,185 |
| AFDC-UP: | | | | |
| Payments | $14,237 | $13,979 | $18,079 | $19,022 |
| Cases | 57 | 45 | 55 | 63 |
| Children | 90 | 97 | 117 | 127 |
| Recipients | 167 | 174 | 213 | 239 |
| TOTAL AFDC: | | | | |
| Payments | $2,329,068 | $2,339,403 | $2,363,032 | $2,412,022 |
| Cases | 7,970 | 8,041 | 8,219 | 8,340 |
| Children | 14,073 | 14,196 | 14,490 | 14,635 |
| Recipients | 20,508 | 20,720 | 21,185 | 21,424 |
| GENERAL ASSISTANCE: | | | | |
| Payments | $134,674 | $141,512 | $142,411 | $146,811 |
| Cases | 1,134 | 1,178 | 1,221 | 1,236 |
| Children | 438 | 457 | 477 | 477 |
| Recipients | 1,285 | 1,349 | 1,411 | 1,428 |
| EMERGENCY ASSISTANCE: | | | | |
| Payments | $34,678 | $44,825 | $45,060 | $41,759 |
| Cases | 232 | 292 | 281 | 221 |
| FOOD STAMPS: | | | | |
| Payments | $1,938,383 | $2,033,284 | $2,057,056 | $2,100,442 |
| Cases | 11,500 | 11,889 | 12,024 | 12,370 |
| Recipients | 31,049 | 32,101 | 32,464 | 33,399 |
| SSI STATE SUPPLEMENTATION: | | | | |
| Payments | $58,728 | $58,662 | $58,780 | $58,585 |
| Cases-Recipients | 483 | 479 | 479 | 478 |
| SSI FEDERAL PAYMENTS ONLY: | | | | |
| Payments | $1,578,398 | $1,580,459 | $1,665,304 | $1,698,321 |
| Cases-Recipients | 7,469 | 7,460 | 7,483 | 7,627 |
| TOTAL SSI: | | | | |
| Payments | $1,637,126 | $1,639,121 | $1,724,084 | $1,756,906 |
| Cases-Recipients | 7,573 | 7,565 | 7,588 | 7,729 |

## PUBLIC ASSISTANCE CUMULATIVE STATISTICS

| | February 1990 Fiscal Year to Date | February 1989 Fiscal Year to Date | % Change |
|---|---|---|---|
| **AFDC REGULAR** | | | |
| Payments | $18,018,387 | $16,287,491 | 10.6% |
| Cases | 7,831 | 7,368 | 6.3% |
| Payments/Case | $287.62 | $276.33 | 4.1% |
| Children | 13,832 | 12,951 | 6.8% |
| Recipients | 20,156 | 18,913 | 6.6% |
| Payments/Recipient | $111.74 | $107.65 | 3.8% |
| **AFDC-UP** | | | |
| Payments | $113,483 | $90,116 | 25.9% |
| Cases | 48 | 38 | 26.3% |
| Payments/Case | $293.24 | $297.41 | -1.4% |
| Children | 99 | 86 | 15.1% |
| Recipients | 179 | 150 | 19.3% |
| Payments/Recipient | $79.30 | $75.28 | 5.3% |
| **TOTAL AFDC** | | | |
| Payments | $18,131,870 | $16,377,607 | 10.7% |
| Cases | 7,879 | 7,406 | 6.4% |
| Payments/Case | $287.65 | $276.43 | 4.1% |
| Children | 13,931 | 13,036 | 6.9% |
| Recipients | 20,335 | 19,063 | 6.7% |
| Payments/Recipient | $111.46 | $107.39 | 3.8% |
| **GENERAL ASSISTANCE** | | | |
| Payments | $1,070,373 | $1,054,889 | 1.5% |
| Cases | 1,124 | 1,078 | 4.3% |
| Payments/Case | $119.06 | $122.35 | -2.7% |
| Children | 465 | 470 | -1.1% |
| Recipients | 1,308 | 1,301 | 0.5% |
| Payments/Recipient | $102.30 | $101.35 | 0.9% |

## PUBLIC ASSISTANCE CUMULATIVE STATISTICS Cont'd

| | | | |
|---|---|---|---|
| **EMERGENCY ASSISTANCE** | | | |
| Payments | $296,014 | $218,615 | 35.4% |
| Cases | 239 | 186 | 28.5% |
| Payments/Case | $155.06 | $146.72 | 5.7% |
| **FOOD STAMPS** | | | |
| Payments | $14,677,131 | $12,161,454 | 20.7% |
| Cases | 11,540 | 10,787 | 7.0% |
| Payments/Case | $158.99 | $140.93 | 12.8% |
| Recipients | 31,157 | 29,124 | 7.0% |
| Payments/Recipient | $58.88 | $52.20 | 12.8% |
| **SSI STATE SUPPLEMENTATION** | | | |
| Payments | $470,241 | $493,534 | -4.7% |
| Cases-Recipients | 482 | 509 | -5.3% |
| Payments/Case-Recipient | $121.98 | $121.29 | 0.6% |
| **SSI FEDERAL PAYMENTS ONLY** | | | |
| Payments | $12,818,864 | $12,357,324 | 3.7% |
| Cases-Recipients | 7,486 | 7,516 | -0.4% |
| Payments/Case-Recipient | $214.06 | $205.51 | 4.2% |
| **TOTAL SSI** | | | |
| Payments | $13,289,104 | $12,850,858 | 3.4% |
| Cases-Recipients | 7,589 | 7,625 | -0.5% |
| Payments/Case-Recipient | $218.89 | $210.67 | 3.9% |

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

February 1990

| | | Total State | New Castle | Kent | Sussex |
|---|---|---|---|---|---|
| AFDC Regular: | Cases | 8,277 | 5,540 | 1,423 | 1,314 |
| | Recipients | 21,185 | 13,958 | 3,788 | 3,439 |
| AFDC-UP: | Cases | 63 | 43 | 15 | 5 |
| | Recipients | 239 | 157 | 58 | 24 |
| Total AFDC: | Cases | 8,340 | 5,583 | 1,438 | 1,319 |
| | Recipients | 21,424 | 14,115 | 3,846 | 3,463 |
| General Assistance: | Cases | 1,236 | 909 | 166 | 161 |
| | Recipients | 1,428 | 1,039 | 187 | 202 |
| Emergency Assistance: | Cases | 221 | 129 | 35 | 57 |
| Food Stamps: | Cases | 12,370 | 7,268 | 2,656 | 2,446 |
| | Recipients | 33,399 | 19,624 | 7,172 | 6,603 |
| SSI State Supplementation: | Cases-Recipients | 478 | 239 | 73 | 166 |
| SSI Federal Payments: | Cases-Recipients | 7,627 | 4,059 | 1,634 | 1,934 |
| Total SSI: | Cases-Recipients | 7,729 | 4,114 | 1,648 | 1,967 |